FFIS

ISSUE BRIEF 06-05 States to Share in Part D Medicare Savings February 8, 2006

Executive Summary

On February 2, 2006, the Centers for Medicare and Medicaid Services (CMS) announced that a reduction in drug costs had reduced both the federal government's first-year costs for the new Medicare Part D prescription drug benefit and beneficiaries' premiums. It was not expected that this reduction would affect the phased-down state contributions ("clawbacks") that help finance the program, but it has now been made public that the states will also see a reduction in their clawback costs.

Background

The passage of the Medicare Prescription Drug, Improvement and Modernization Act of 2003 (MMA, P.L. 108-391) created a new Medicare Part D prescription drug benefit effective January 1, 2006. It was estimated at that time that six to seven million new Part D beneficiaries (15%) were eligible for both Medicare and Medicaid benefits. In the expectation that states would enjoy a fiscal windfall from the federal government's assumption of what have been shared Medicaid costs, MMA section 103(b) included a provision requiring a state payment to the federal government supporting the Part D program. This payment has been popularly known as the "clawback."

The clawback is effected through a monthly payment from the states to the federal government to reduce its net Part D costs. The payment is made the month after the cost is accrued, so only 11 payments will be made during calendar year 2006. The clawback is designed to be 90% of estimated state savings in 2006, declining to 75% over 10 years. FFIS and the Congressional Budget Office (CBO) both estimated that the clawback would total \$6 billion for the nine months of federal fiscal year (FY) 2006, \$9 billion in FY 2007 and \$10 billion in FY 2008 (see *Issue Brief 03-56 and 03-56a*).

Clawback Formula

Based on data released to states in October 2005, FFIS estimated 2006 state clawbacks (see *Issue Brief 05-45*). A state clawback for a month is the product of a three-part multiplication:

- 1. <u>Phase-down percentage (P)</u>. This is 90% for calendar year 2006, phasing down 1.67 percentage points per year until reaching 75% for calendar year 2015 and thereafter.
- 2. Per capita expenditures (PCE). This is the state's share of its per capita Medicaid expenditure for covered drugs for dual-eligible persons in calendar year 2003, increased by the growth in per capita prescription drug spending nationally (35.5%), and adjusted for the change in the state's relevant federal medical assistance percentage (FMAP). For persons in managed care, it is the actuarial value of prescription drug benefits that will be counted for the purposes of PCE.

Thus, once the baseline PCE is established, increases in drug spending

- nationally increase state clawback costs irrespective of the situation in a state. The recent reductions in most states' FMAPs also will increase their clawback costs.
- 3. <u>Number of dual eligibles (DE)</u>. This is the number of dual-eligible persons in the month who are enrolled in the Part D program and have been determined by the state to be eligible for full Medicaid benefits. Since some dual eligibles are made so by state option, DE is the only part of the calculation somewhat under state control.

Updated Estimates

On February 2, 2006, CMS announced that drug costs underlying the Part D cost estimates had dropped substantially. Average beneficiary monthly premiums in 2006 were expected to be reduced from \$37 to \$25, and the federal cost from \$38.1 billion to \$30.5 billion. There was a mention in the announcement of long-run clawback reductions, but none of revising already published estimates for 2006.

It has now been made public that state clawbacks also will be reduced. The base PCE increase for 2006 is now estimated to be 22.4% over 2003 rather than 35.5%. Table 1 presents old state PCEs and the FFIS calculation of new ones using the new estimate. Overall, this change reduces the overall FFIS estimate of the first-year 2006 clawback cost from \$7.2 billion to \$6.5 billion.

States are also being given updated information concerning their fee-forservice enrollment and capitated months. FFIS does not have this data, and as such the estimates presented here may vary from amounts being made available to state agencies. In addition, the process of enrolling new beneficiaries will take some months, reducing clawback costs early in the process.

For additional information, contact:

Vic Miller

Federal Funds Information for States 444 North Capitol Street, NW, Suite 642

Washington, DC 20001-1511

Phone: 202/624-8577 Fax: 202/624-7745 Website: www.ffis.org E-mail: vmiller@ffis.org

Copyright © 2006 FFIS Federal Funds Information for States. All rights reserved.

Revised Clawback Estimates for Calendar Year 2006

(federal fiscal years; federal share as percent)

Months M		Fee for Service		Per Capita Drug Cost		FMAP		Per Capita State Share		90% of State Share		Estimated
Alaskama		Enrollment	Capitated		FFIS							Clawback
Alaska 113.095 0 323.97 292.65 50.16 51.07 146 143 131 129 14.84 Arizona 75.63 886.523 0 204.64 184.86 73.77 73.37 48 49 44 44 43.13 California 9.561.215 1.653.769 218.98 197.81 50.00 50.00 99 99 48 44 44 41.81 Collorado 304.270 74.806 282.15 254.87 50.00 50.00 157 157 141 141 115.66 66.4 Colloward 114.688 0 347.12 313.55 50.00 50.00 157 157 141 141 113 113 129 Delaware 114.688 0 278.22 225.73 50.00 50.00 150 56 51 51 94 Florida 3.690.72 0 250.82 226.72 60.00 61.97 89	-			Previous	Estimate				FY 2007			(\$ 000s)
Arizona 75,763 886,924 166,33 150,25 66,98 66,47 50 50 45 45 431,81 Arizonas 726,523 0 204 64 184,866 73,77 73,37 48 49 44 44 31,81 Arizonas 726,523 0 204 64 184,866 73,77 73,37 48 49 49 44 44 31,81 Arizonas 726,523 0 218,98 197,81 50,00 50,00 127 127 127 115 115 66,4 Comecticut 819,928 0 347 12 313,66 50,00 50,00 127 127 127 115 115 66,4 Comecticut 819,928 0 347 12 313,66 50,00 50,00 125 126 131 13 13 12,9 District of Colombic 183,953 3,503 207,49 187,43 70,00 70,00 156 56 56 51 51 13 13 12,9 District of Colombic 183,953 3,503 207,49 187,43 70,00 70,00 156 56 56 51 51 13 13 12,9 44 140,10	Alabama		0			69.51		\$62				\$62,258
Arkansas 726,523 0 204,64 184,86 73,77 73,37 48 49 44 44 43 39,82 209,99 99 99 89 89 99,99 99 99 99 89 99 99,99 90 10 16 16 16 14 14 141 141 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14<	Alaska	113,295	0						143		129	14,804
California 9,561,215 1653,769 218.98 197.81 5000 5000 99 99 89 89 999,220 Colorado 504,270 74,806 282.15 224.87 5000 5000 127 127 115 115 66.44 Comnecticut 819,928 0 347.12 313.56 5000 5000 125 126 113 113 129 District of Colombi; 183,953 3.03 307.49 187.43 7000 7000 56 56 51 151 9.44 Florida 3.696,058 276,499 302.84 2273.56 8.88 85.76 112 113 101 102 402.3 Georgia 1.600,072 0 250.98 28.61 6.97 79 76 88 86 80 78 78 16 80 80 103 89 112 22 19 115 235.2 267.22 266.22 106	Arizona		886,524	166.33		66.98					45	43,132
Coloradio	Arkansas	726,523	0					48			44	31,827
Connecticut 819.928 0 347.12 313.56 50.00 50.00 157 157 141 141 115.60 113 12.92 District of Colombia 183.953 3.503 207.49 187.43 70.00 70.00 56 56 51 51 9.47 Florida 1.690.072 0 250.98 226.72 60.06 61.97 89 86 80 78 134.04 Hawaii 280.254 1.287 201.87 182.35 8.81 57.55 77 68 70 19.1 Idaho 199.02 312.26 226.20 50.00 50.00 128 128 115 115 263.00 Illinois 2.279.309 1,915 283.62 226.20 50.00 50.00 128 128 115 115 263.00 Illinois 2.279.309 1,915 283.62 226.20 50.01 8.28 2.61 115 115 263.00 Illindia	California	9,561,215	1,653,769	218.98	197.81	50.00	50.00	99	99	89	89	998,246
Delaware 114,689	Colorado	504,270	74,806	282.15	254.87	50.00	50.00	127	127	115	115	66,420
District of Colombia 183,953 3,503 20749 187,43 70,00 70,00 56 56 56 51 51 9,44	Connecticut	819,928	0	347.12	313.56	50.00	50.00	157	157	141	141	115,692
Florida	Delaware	114,689	0	278.22	251.32	50.09	50.00	125	126	113	113	12,953
Ceorgia	District of Colombia	183,953	3,503	207.49	187.43	70.00	70.00	56	56	51	51	9,487
Hawaii 280,254 1,287 201,87 182,35 58.81 57.55 75 77 68 70 191,15 Idaho 199,012 0 312,66 282,07 69.91 70.36 85 84 76 75 15.1 Illinois 2,279,309 1,915 283,62 256,20 50.00 50.00 128 128 115 115 263,00 Indiana 1,144,952 1,603 292,47 264,19 62,98 62,61 98 99 88 89 101,15 Iowa 62,601 0 299,44 270,49 63,61 6198 98 103 89 93 56,15 Kansas 468,428 634 295,82 267,22 60,41 60,25 106 106 95 96 44,7 Kentucky 1,011,223 148,658 280,87 253,72 69.26 69.58 78 77 70 69 81,24 Louisiana 1,159,418 0 277,75 250,90 69.79 69.90 76 76 68 68 79,14 Maine 523,631 0 247,66 223,72 62.90 63,27 83 82 75 74 39,0 Maryland 670,916 32,426 296,51 267,84 5000 50,00 134 134 121 121 84,7 Massachusetts 2,181,614 22,582 232,43 209,96 50,00 50,00 105 105 94 94 208,22 Michigan 2,132,637 120,251 210,22 189,90 56,39 56,38 82 83 74 75 167,33 Minnesota 660,365 445,689 286,19 258,52 50,00 50,00 129 129 116 116 128,64 Misssuri 1,612,297 0 350,13 316,28 61,93 61,00 120 121 108 109 175,14 Motataa 166,484 0 284,18 256,71 70,54 69,11 76 79 68 71 114,4 New Hampshrre 206,769 0 329,63 297,76 50,00 50,00 149 149 134 134 277,1 New Hampshrre 206,769 0 290,65 267,89 50,00 50,00 149 149 134 134 277,1 New Hampshrre 206,769 0 329,63 297,76 50,00 50,00 149 149 134 134 277,1 New Hampshrre 206,769 0 329,63 297,76 50,00 50,00 160 100 104 144 144 229,1 New Hoxico 315,104 0 248,68 224,64 65,85 64,72 77 79 69 71 94,4 New Hampshrre 206,769 0 329,63 297,65 267,85 36,49 64,52 96 93 86 84,5 North Carolina 1,30,192 3,298 20,113 380,88 31	Florida	3,696,058	276,499	302.84	273.56	58.89	58.76		113	101	102	402,390
Idaho	Georgia	1,690,072	0	250.98	226.72	60.60	61.97	89	86	80	78	134,699
Illinois	Hawaii	280,254	1,287	201.87	182.35	58.81	57.55	75	77	68	70	19,178
Indiana	Idaho	199,012	0	312.26	282.07	69.91	70.36	85	84	76	75	15,146
Toward G26,601 0 299,44 270,49 63,61 61,98 98 103 89 93 56,12	Illinois	2,279,309	1,915	283.62	256.20	50.00	50.00	128	128	115	115	263,002
Kansas 468,428 634 295,82 267,32 604,1 60,25 106 106 95 96 44,7 Kentucky 1,011,223 148,658 280,87 253,72 69,26 69,58 78 77 70 69 81,2 Louisiana 1,159,418 0 277,75 250,90 69,79 69,69 76 76 68 68 79,11 Maine 523,631 0 247,66 223,72 62,90 63,27 83 82 75 74 39,0 Maryland 670,916 32,426 296,51 267,84 50,00 50,00 105 105 94 94 208,22 Michigan 2,132,637 120,251 210,22 189,90 56,59 56,38 82 83 74 75 167,38 Michigan 1,606,789 0 217,95 196.88 76,00 75.89 47 47 43 43 68,4	Indiana	1,144,952	1,603	292.47	264.19	62.98	62.61	98	99	88	89	101,172
Kentucky 1,011,223 148,658 280.87 253.72 69.26 69.58 78 77 70 69 81.22 Louisiana 1,159,418 0 247.66 223.72 62.90 69.69 76 76 68 88 79,17 Maryland 670,916 322,621 26.90 63.27 83 82 75 74 39,0 Maryland 670,916 322,682 29.65.1 267.84 50.00 50.00 105 105 94 94 20.22 Michigan 2,132,637 120,251 210.22 189.90 56.59 56.38 82 83 74 75 167.34 Minnesota 660,365 445,689 286.19 258.52 50.00 50.00 129 129 116 116 128.66 Mississippi 1,606,789 0 217.95 196.88 76.00 75.89 47 47 43 43 48 68.4 <th< td=""><td>Iowa</td><td>626,601</td><td>0</td><td>299.44</td><td>270.49</td><td>63.61</td><td>61.98</td><td>98</td><td>103</td><td>89</td><td>93</td><td>56,132</td></th<>	Iowa	626,601	0	299.44	270.49	63.61	61.98	98	103	89	93	56,132
Louisiana	Kansas	468,428	634	295.82	267.22	60.41	60.25	106	106	95	96	44,705
Maine 523,631 0 247,66 223,72 62,90 63,27 83 82 75 74 39,0 Maryland 670,916 32,426 296,51 267,84 50,00 50,00 134 134 121 121 84,7 Massachusetts 2,181,614 225,822 232,43 209,96 50,00 50,00 105 105 94 94 208,22 Michigan 2,182,637 120,22 189,90 56,59 56,38 82 83 74 75 167,33 Minesouri 1,606,789 0 217,95 196,88 76,00 75.89 47 47 43 48,4 Missouri 1,612,297 0 350,13 316,28 61,93 61,60 120 121 108 109 175,14 Mothaka 368,963 0 296,56 267,89 59,68 57,93 108 113 97 101 362,20 New Hampshire	Kentucky	1,011,223	148,658	280.87	253.72	69.26	69.58	78	77	70	69	81,200
Maryland 670,916 32,426 296,51 267,84 50.00 50.00 134 134 121 121 84,77 Massachusetts 2,181,614 22,582 232.43 209,96 50.00 50.00 105 105 94 94 208,22 Michigan 2,132,637 120,251 210,22 189,90 56.59 56.38 82 83 74 75 167,33 Minnesota 660,365 445,689 286.19 258.52 50.00 50.00 129 129 116 116 116 128,66 Mississuri 1,606,789 0 217,95 196,88 76.00 75.89 47 47 43 43 48,48 Missouri 1,606,789 0 350,13 316,28 619,31 76 79 68 71 11,4 Mortana 166,484 0 284,18 256,71 70.54 69.11 76 79 68 71 11,4 <	Louisiana	1,159,418	0	277.75	250.90	69.79	69.69	76	76	68	68	79,162
Massachusetts 2,181,614 22,582 232,43 209,96 50,00 50,00 105 105 94 94 208,22 Michigan 2,132,637 120,251 210,22 189,90 56,59 36,38 82 83 74 75 167,33 Minnesota 660,365 445,689 286,19 258,52 50,00 50,00 129 129 116 116 128,66 Mississippi 1,606,789 0 217,95 196,88 76,00 75,89 47 47 43 43 68,4 Missouri 1,612,297 0 350,13 316,28 61,93 61,60 120 121 108 109 175,14 Morthana 166,484 0 284,18 256,71 70,54 69,11 76 79 68 71 11,44 Nevada 195,016 715 268,56 242,60 54,76 53,93 110 112 99 101 19,42	Maine	523,631	0	247.66	223.72	62.90	63.27	83	82	75	74	39,017
Massachusetts 2,181,614 22,582 232,43 209,96 50,00 50,00 105 105 94 94 208,22 Michigan 2,132,637 120,251 210,22 189,90 56,59 36,38 82 83 74 75 167,38 Minnesota 660,365 445,689 30 217,95 196,88 76,00 75,89 47 47 43 43 68,4 Missouri 1,612,297 0 350,13 316,28 61,93 61,60 120 121 108 109 175,14 Montana 166,484 0 284,18 256,71 70,54 69,11 76 79 68 71 11,4 Nevada 195,016 715 268,56 242,60 54,76 53,93 110 112 99 101 19,47 New Hampshire 206,769 0 329,63 297,76 50,00 50,00 140 149 134 134	Maryland	670,916	32,426	296.51	267.84	50.00	50.00	134	134	121	121	84,774
Michigan 2,132,637 120,251 210.22 189,90 56.59 56.38 82 83 74 75 167,33 Minnesota 660,365 445,689 286.19 238.52 50.00 50.00 129 129 116 116 128,66 Mississippi 1,606,789 0 217.95 196.88 76.00 75.89 47 47 43 43 48.8 Missouri 1,612,297 0 350.13 316.28 61.93 61.60 120 121 108 109 175,10 Montana 166,484 0 284.18 256.71 70.54 69.11 76 79 68 71 11,4 Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 36,2 Newada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19,4	-	2,181,614	22,582	232.43	209.96	50.00	50.00	105	105	94	94	208,252
Minnesota 660,365 445,689 286.19 258.52 50.00 50.00 129 129 116 116 128.60 Missistippi 1,606,789 0 217.95 196.88 76.00 75.89 47 47 43 43 68,4 Missouri 1,612,297 0 350.13 316.28 61.93 61.60 120 121 108 109 175.14 Montana 166,484 0 284.18 256.71 70.54 60.11 76 79 68 71 11.4 Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 36,22 New Adad 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19,42 New Horico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16.93 <tr< td=""><td>Michigan</td><td>2,132,637</td><td></td><td>210.22</td><td>189.90</td><td>56.59</td><td>56.38</td><td>82</td><td>83</td><td>74</td><td>75</td><td>167,345</td></tr<>	Michigan	2,132,637		210.22	189.90	56.59	56.38	82	83	74	75	167,345
Mississippi 1,606,789 0 217.95 196.88 76.00 75.89 47 47 43 43 68.4 Missouri 1,612,297 0 350.13 316.28 61.93 61.00 120 121 108 109 175,14 Montana 166,484 0 284.18 256.71 70.54 69.11 76 79 68 71 11,4 Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 362.21 Nevada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19.43 New Hampshire 206,769 0 329.63 297.76 50.00 50.00 160 160 144 144 229.13 New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 144 144 229.11	-	660,365	445,689	286.19	258.52	50.00	50.00			116	116	128,667
Missouri 1,612,297 0 350.13 316.28 61.93 61.60 120 121 108 109 175,10 Montana 166,484 0 284.18 256.71 70.54 69.11 76 79 68 71 11.4° Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 36.22 Nevada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19.4* New Hampshire 206,769 0 329.63 297.76 50.00 50.00 149 149 134 134 27.77 New Jersey 1,499,723 89.878 354.69 320.40 50.00 50.00 160 160 144 144 229,18 New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16.92											43	68,413
Montana 166,484 0 284.18 256.71 70.54 69.11 76 79 68 71 11,4° Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 362.2 Nevada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19,4 New Hampshire 206,769 0 329.63 297.76 50.00 50.00 149 149 134 134 27,7 New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 144 144 229,11 New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,11 North Carolina 2,600,478 0 299.98 262.85 63.49 64.52 96 93 86 84 223,0 </td <td>Missouri</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>120</td> <td>121</td> <td>108</td> <td>109</td> <td>175,104</td>	Missouri		0					120	121	108	109	175,104
Nebraska 368,963 0 296.56 267.89 59.68 57.93 108 113 97 101 36,22 Nevada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19,43 New Hampshire 206,769 0 329.63 297.76 50.00 50.00 149 149 134 134 127,71 New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 114 144 229,13 New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16,99 North 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,19 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0	Montana		0						79		71	11,470
Nevada 195,016 715 268.56 242.60 54.76 53.93 110 112 99 101 19,43 New Hampshire 206,769 0 329.63 297.76 50.00 50.00 149 149 134 134 27,71 New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 164 144 144 229,18 New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16,92 New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,14 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 <td></td> <td>36,256</td>												36,256
New Hampshire 206,769 0 329.63 297.76 50.00 50.00 149 149 134 134 27,70 New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 144 144 229,13 New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16,93 New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,12 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,	Nevada	· · · · · · · · · · · · · · · · · · ·	715							99	101	19,422
New Jersey 1,499,723 89,878 354.69 320.40 50.00 50.00 160 160 144 144 229,13 New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16,92 New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,14 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,01 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,96 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,6										134		27,705
New Mexico 361,519 5,789 197.84 178.71 71.15 71.93 52 50 46 45 16,92 New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,19 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,90 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 56 48.60 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92			89.878									229,189
New York 6,755,062 20,004 261.50 236.22 50.00 50.00 118 118 106 106 720,19 North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,90 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,60 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,21 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,32 </td <td>•</td> <td></td> <td></td> <td>197.84</td> <td></td> <td>71.15</td> <td>71.93</td> <td>52</td> <td>50</td> <td>46</td> <td>45</td> <td>16,927</td>	•			197.84		71.15	71.93	52	50	46	45	16,927
North Carolina 2,600,478 0 290.98 262.85 63.49 64.52 96 93 86 84 223,0 North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,96 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,66 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,22 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,22 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,6 </td <td></td> <td>720,190</td>												720,190
North Dakota 135,104 0 248.68 224.64 65.85 64.72 77 79 69 71 9,44 Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,90 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,60 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,20 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,22 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,60 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 50												223,017
Ohio 2,158,260 11,139 352.68 318.58 59.88 59.66 128 129 115 116 249,99 Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,60 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,20 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,29 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,60 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 1												9,405
Oklahoma 867,980 0 215.26 194.45 67.91 68.14 62 62 56 56 48,60 Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,20 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,29 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,60 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,33 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,33 <td></td> <td></td> <td>11.139</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>249,909</td>			11.139									249,909
Oregon 326,644 292,517 289.58 261.58 61.57 61.07 101 102 90 92 56,20 Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,29 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,60 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,33 Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,												48,659
Pennsylvania 1,442,389 1,581,862 305.89 276.32 55.05 54.39 124 126 112 113 339,29 Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,60 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,33 Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,33 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,99												56,203
Rhode Island 343,857 12,431 282.03 254.76 54.45 52.35 116 121 104 109 37,66 South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,33 Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,33 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,99 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53	•											339,298
South Carolina 1,300,192 3,298 200.13 180.78 69.32 69.54 55 55 50 50 64,94 South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,32 Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,33 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,99 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,13	•											37,639
South Dakota 135,886 0 289.14 261.19 65.07 62.92 91 97 82 87 11,33 Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,33 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,99 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,13 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70												64,943
Tennessee 2,957,934 0 324.12 292.78 63.99 63.65 105 106 95 96 281,34 Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,37 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,97 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,13 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												11,329
Texas 3,903,272 0 221.54 200.12 60.66 60.78 79 78 71 71 276,37 Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,97 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,18 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												
Utah 214,996 0 330.39 298.45 70.76 70.14 87 89 79 80 16,99 Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,53 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,13 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												
Vermont 170,625 0 270.79 244.61 58.49 58.93 102 100 91 90 15,52 Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,13 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												16,976
Virginia 1,131,055 0 304.89 275.41 50.00 50.00 138 138 124 124 140,18 Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												
Washington 1,049,078 2,003 282.70 255.37 50.00 50.12 128 127 115 115 120,70 West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												
West Virginia 501,747 0 262.84 237.43 72.99 72.82 64 65 58 58 29,00												
wisconsin 1,455,707 50,007 475.40 400.00 57.05 57.47 115 115 104 104 150,86												
												7,489
				312.11	201.94	34.23	32.91	129	133	110	119	\$6,543,254

Notes: Actual clawback amounts will be based on monthly participation; amounts provided here should be considered estimates only. Only 11 of the 12 2006 clawback payments will be made in 2006.

Copyright © 2006 FFIS Federal Funds Information for States. All rights reserved.